



# Developmental Disabilities Services Clients Also Receiving Children's Services

State Fiscal Year 2004

		DDS								
	Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
C A	Children's Services Total	3,522	3,491	140	599	663	1,072	159	12	70
		10%	10%	2%	5%	10%	9%	4%	1%	18%
		\$20,162,053	\$2,761,761	\$3,360,415	\$1,174,540	\$1,529,441	\$8,403,182	\$76,722	\$147,894	\$2,708,097
		3%	2%	2%	2%	11%	7%	3%	18%	
	Adoption Services	\$5,725	\$791	\$24,003	\$1,961	\$2,307	\$7,839	\$483	\$12,325	\$38,687
		33.11	97.55	62.26	46.11	111.40	77.38	81.02	9.77	102.60
		908	897	24	123	230	383	37	4	18
		3%	3%	0%	1%	3%	3%	1%	0%	5%
	Behavioral Rehab Emergent	\$6,665,475	\$718,422	\$853,931	\$276,965	\$486,045	\$3,227,252	\$19,593	\$94,263	\$989,004
		1%	3%	0%	1%	4%	3%	1%	0%	7%
		\$7,341	\$801	\$35,580	\$2,252	\$2,113	\$8,426	\$530	\$23,566	\$54,945
		42.46	98.76	92.29	52.95	102.05	83.18	88.92	18.68	145.71
	Behavioral Rehab Ongoing	16	16	0	0	2	6	0	0	0
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$53,341	\$13,486	\$0	\$0	\$2,413	\$37,441	\$0	\$0	\$0
		0%	0%	0%	0%	0%	0%	0%	0%	0%
	Child Care Services	\$3,334	\$843	\$0	\$0	\$1,207	\$6,240	\$0	\$0	\$0
		19.28	103.93	0.00	0.00	58.26	61.60	0.00	0.00	0.00
		128	127	3	6	15	19	11	2	6
		0%	0%	0%	0%	0%	0%	0%	0%	2%
	Child Protective Services Case Mgt	\$399,098	\$109,578	\$53,134	\$9,566	\$57,974	\$85,119	\$4,782	\$13,574	\$65,370
		0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$3,118	\$863	\$17,711	\$1,594	\$3,865	\$4,480	\$435	\$6,787	\$10,895
		18.03	106.39	45.94	37.49	186.63	44.22	73.00	5.38	28.89
	Child Welfare Services Case Mgt	512	510	3	170	20	54	11	0	2
		1%	2%	0%	2%	0%	0%	0%	0%	1%
		\$1,036,408	\$382,590	\$1,971	\$216,022	\$20,612	\$387,130	\$1,490	\$0	\$26,594
0%		1%	0%	0%	0%	0%	0%	0%	0%	
Crisis Care Services	\$2,024	\$750	\$657	\$1,271	\$1,031	\$7,169	\$135	\$0	\$13,297	
	11.71	92.50	1.70	29.88	49.77	70.77	22.74	0.00	35.26	
	1,734	1,721	71	315	346	535	51	7	29	
	5%	5%	1%	3%	5%	4%	1%	1%	7%	
Family Reconciliation Services	\$9,308,135	\$1,362,695	\$1,315,452	\$567,556	\$835,324	\$4,210,558	\$20,329	\$43,124	\$953,097	
	2%	5%	1%	1%	6%	3%	1%	0%	6%	
	\$5,368	\$792	\$18,527	\$1,802	\$2,414	\$7,870	\$399	\$6,161	\$32,865	
	31.05	97.63	48.06	42.37	116.58	77.69	66.93	4.88	87.16	
Family-Focused Services	1,369	1,358	56	303	125	252	74	2	35	
	4%	4%	1%	3%	2%	2%	2%	0%	9%	
	\$5,712,376	\$1,049,625	\$1,234,449	\$520,902	\$290,860	\$1,773,420	\$34,987	\$12,033	\$796,100	
	1%	4%	1%	1%	2%	1%	1%	0%	5%	
Foster Care Placement Services	\$4,173	\$773	\$22,044	\$1,719	\$2,327	\$7,037	\$473	\$6,017	\$22,746	
	24.13	95.31	57.18	40.43	112.36	69.47	79.39	4.77	60.32	
	1	1	0	0	0	1	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Foster Care Support Services	\$5,070	\$842	\$0	\$0	\$4,227	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$5,070	\$842	\$0	\$0	\$4,227	\$0	\$0	\$0	\$0	
	29.32	103.83	0.00	0.00	0.00	41.73	0.00	0.00	0.00	
Other Intensive Services	192	189	13	17	47	75	18	0	1	
	1%	1%	0%	0%	1%	1%	0%	0%	1%	
	\$1,750,875	\$152,192	\$479,553	\$75,081	\$133,899	\$537,801	\$13,657	\$12,459	\$346,234	
	0%	1%	0%	1%	0%	0%	0%	2%	0%	
Miscellaneous Services	\$9,119	\$805	\$36,889	\$4,417	\$2,849	\$7,171	\$759	\$12,459	\$86,558	
	52.74	99.29	95.68	103.86	137.57	70.79	127.40	9.88	229.55	
	316	315	15	63	31	68	10	1	0	
	1%	1%	0%	1%	0%	1%	0%	0%	0%	
Total Clients	\$1,021,218	\$236,985	\$72,044	\$90,919	\$80,341	\$461,128	\$1,686	\$2,725	\$75,389	
	0%	1%	0%	0%	1%	0%	0%	0%	1%	
	\$3,232	\$752	\$4,803	\$1,443	\$2,592	\$6,781	\$169	\$2,725	\$75,389	
	18.69	92.77	12.46	33.94	125.15	66.94	28.32	2.16	199.93	
Total Dollars	685	681	5	191	18	51	35	1	6	
	2%	2%	0%	2%	0%	1%	1%	0%	2%	
	\$1,167,214	\$501,710	\$20,763	\$258,188	\$28,098	\$226,979	\$6,466	\$9,308	\$115,702	
	0%	2%	0%	1%	0%	0%	0%	0%	0%	
Average per client	\$1,704	\$737	\$4,153	\$1,352	\$1,561	\$4,451	\$185	\$9,308	\$19,284	
	9.86	90.84	10.77	31.79	75.38	43.93	31.02	7.38	51.14	
	826	820	20	198	49	119	44	1	13	
	2%	2%	0%	2%	1%	1%	1%	0%	3%	
Total Dollars	\$2,269,533	\$607,917	\$273,828	\$278,504	\$76,361	\$650,323	\$9,927	\$9,308	\$363,365	
	0%	2%	0%	1%	1%	0%	0%	0%	2%	
	\$2,748	\$741	\$13,691	\$1,407	\$1,558	\$5,465	\$226	\$9,308	\$27,951	
	15.89	91.42	35.51	33.08	75.25	53.95	37.89	7.38	74.13	
Total Dollars	48	46	0	1	10	7	4	1	2	
	0%	0%	0%	0%	0%	0%	0%	0%	1%	
	\$165,790	\$39,668	\$0	\$1,632	\$45,318	\$23,646	\$521	\$12,459	\$42,547	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total Dollars	\$3,454	\$862	\$0	\$1,632	\$4,532	\$3,378	\$130	\$12,459	\$21,273	
	19.98	106.33	0.00	38.39	218.84	33.35	21.86	9.88	56.42	
	43	43	1	8	2	4	3	0	1	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total Dollars	\$108,750	\$31,845	\$2,039	\$9,185	\$1,092	\$39,874	\$1,301	\$0	\$23,414	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$2,529	\$741	\$2,039	\$1,148	\$546	\$9,969	\$434	\$0	\$23,414	
	14.63	91.32	5.29	27.00	26.36	98.40	72.80	0.00	62.09	
Total Clients		34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205	394
Total Dollars		\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
Average per client		\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving CA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004  
Based on CSDB Analytic Extract of 4/13/2006  
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